

AN ORDINANCE

AMENDING ORDINANCE 02-466 OF SUMTER COUNTY, SOUTH CAROLINA (THE 2002-2003 SUMTER COUNTY BUDGET ORDINANCE) BY CHANGING THE AMOUNT OF ANTICIPATED FUNDS, MONEYS AND REVENUES ESTIMATED TO BE RECEIVED BY SUMTER COUNTY FROM ALL RESOURCES AND CHANGING THE AMOUNT TO BE ALLOCATED TOWARD THE 2002-2003 BUDGET OF SUMTER COUNTY.

BE IT ORDAINED by the Sumter County Council for Sumter County, South Carolina, in Council duly assembled:

1. That Sumter County Ordinance 02-466 (the 2002-03 Sumter County Budget Ordinance), is hereby amended as follows:

A. That, in the first "WHEREAS" clause on page 1, the figures "\$15,372,871" and "\$100,000" are stricken and there is inserted in lieu thereof the figures "\$15,548,946" and "\$276,075," respectively.

B. That, in the table in Section II, the following figures are added to or deducted from the appropriate departments, as well as consideration of an anticipated revenue shortfall due to low interest payments.

Department	Purpose	Amount Appropriated
Revenue Shortage	Interest	100,000
Sanitation	Waste Contract	80,000
Environmental Engineering	Waste Contract	60,000
Sheriff	Fuel/DJJ	50,000
EMS	Fuel	3,000
Corrections	Fuel	3,500
County Council	Contingency	(50,000)
Administrator	Contingency	(10,425)
Correctional Center	Counseling Contract	(60,000)
Total		\$176,075

C. That, in the table in Section II, there is stricken from the line corresponding to AUTHORIZED RESERVE USAGE, the figure of \$100,000 and inserted in lieu thereof the figure \$276,075,

D. That, in the table in Section II, there is stricken from the line corresponding to TOTAL FOR COUNTY OPERATIONS the figure of "\$36,689,751" and inserted in lieu thereof the figure "\$36,865,826"

E. That, in the table in Section II, there is stricken from the line corresponding to TOTAL

APPROPRIATION OF EXPENDITURES to be made by Sumter County in 2002-2003 Fiscal Year the figure of "\$38,272,745" and inserted in lieu thereof the figure "\$38,448,820"

- F. That, in Section X, the figure "\$100,000" is stricken and there is inserted in lieu thereof the figure "276,075"
- G. That there is stricken from the line corresponding to Account 001-000-4-999-97 Authorized Reserved Usage on Exhibit "A" the figure "\$100,000" as the amount approved for fiscal year 2002-2003 and inserted in lieu thereof the figure "\$276,075,"
- H. That there is stricken from the line corresponding to Account 001-000-4-999-97 concerning Authorized Reserved Usage on Exhibit "A" the figure "\$487,745" as an amount OVER /(UNDER) and inserted in lieu thereof the figure "\$311,670"
- I. That there is stricken from the line corresponding to TOTAL REVENUES on Exhibit "A" the figure "\$36,689,751" as the amount approved for fiscal year 2002-2003 and inserted in lieu thereof the figure "\$36,865,826" and
- J. That there is stricken from the line corresponding to REVENUES on Exhibit "A" the figure "\$965,554" as an amount OVER/(UNDER) and inserted in lieu thereof the figure "\$1,141,629" and

2. That this Ordinance shall take effect upon its adoption.

THE COUNTY COUNCIL FOR SUMTER COUNTY,
SOUTH CAROLINA

BY: _____
Naomi Sanders
ITS: Chairman of County Council

ATTEST:

BY: _____
Mary W. Blanding
ITS: Clerk to Council

First Reading _____ 2003

Second Reading: _____, 2003

Third Reading: _____ 2003

Public Hearing: _____ 2003